

WEST PERRY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS MEETING

MONDAY, JUNE 16, 2014

7:00 P.M. BOARDROOM

I. PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. RECOGNITION OF VISITORS

1. West Perry Education Association
2. West Perry Education Support Professional Association
3. Other

IV. SPECIAL PRESENTATIONS

1. Jamie Doyle – PFM

V. NEW BUSINESS

1. Establishing Tax Rate and Adoption of 2014-2015 Budget

The recommendation is made to adopt the budget for the 2014-2015 school year that authorizes expenditures in the amount of \$36,905,558 and levies the following taxes:

Real Estate - 10.49 mills

Per Capita (511) - \$5.00

Per Capita (679) - \$5.00

Real Estate Transfer Tax - 1% Total (.5% West Perry and .5% Municipalities)

Earned Income Tax – 1.7% Total (1.2% West Perry and .5% Municipalities)

As part of this budget, the Board authorizes the use of \$1,314,119 from the unassigned fund balance, reducing the estimated unassigned fund balance to \$2,952,445. The Board certifies use of state budget form PDE-2028 Final General Fund Budget document.

2. The West Perry Administration is requesting approval of the 2014 Homestead and Farmstead Exclusion Resolution.
3. The Board authorizes the transfer of \$403,936 from the 2013-2014 unassigned fund balance to the Capital Reserve fund.
4. The Administration is recommending approval of the General Fund District Depository for 2014-2015: Bank of Landisburg
5. The Administration is recommending approval of the District Solicitor from July 1, 2014 through June 30, 2017: Kim Smith, Hartman, Underhill & Brubaker LLP
6. The Board is recommending approval of the Administrative and Supervisory Compensation Plan starting July 1, 2014 to June 30, 2015.
7. The Administration is recommending approval of the contract between the Family Practice Center located in Loysville and West Perry School District for the 2014-2015 school year.
8. Personnel:
 - a. Employment - Pending receipt of required documentation:
 1. The Administration is recommending the following coaches for approval:
(Title IX note: The filling of this previously Board-approved position does not imbalance gender equity.)
 - a. Lori Ellerman, Varsity Cheerleading Co-Coach; Stipend \$1,556.00. This position was previously held by Kim Smith.
 - b. Heather Zeigler, Varsity Cheerleading Co-Coach; Stipend \$1,556.00. This position was previously held by Kim Smith.

EDUCATION

1. Federal Programs update
2. The Administration is recommending approval of the contract between West Perry School District and Yellow Breeches Education Center, Inc. to provide educational services for the 2014-2015 school year in the amount of \$25,468.00

FISCAL

1. 2013-2014 Budget Transfers

ADJOURNMENT

Board Agenda 6: 06-16-14
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